

AMENDMENTS PREPARED FOR COMMISSIONER COHEN
(Highlighted in yellow)
6/30/2010

1. MODIFICATION TO ARTICLE II, SEC. 5, MAYOR'S POWERS AND DUTIES, AS AMENDED BY THE COMMISSION ON JUNE 24.

- (fe) To ~~consult with and provide policy~~ **direction guidance** ~~to direct~~ the city manager in the preparation of any all city budgets, ~~and the mayor and manager shall jointly present to the council all budgets that require council approval~~ which requires the specific approval of the city council, including the city operating budget and the capital improvement program budget ~~and to provide comments on such budgets at the time they are presented by the city manager such budgets to the city council for approval;~~
- (gf) To ~~direct~~ ~~consult with and provide policy~~ **direction guidance** to the city manager in the preparation of the annual capital improvement program plan described in Article VI, Section 5, paragraph (f), ~~and to provide comments on such program plan at the time it is presented by the city manager to the city council;~~

2. MODIFICATION TO ARTICLE III, SEC. 5, AS AMENDED BY THE COMMISSION ON JUNE 24.

Section 5. School budget.

. . . .

A budget hearing on such budget estimates shall be held together with the hearing on the city budget estimates **prepared by of the city manager** ~~mayor~~. The city council in its appropriation resolve for the ensuing year shall, in addition to amounts appropriated for other general city purposes, appropriate one gross amount for the support of public schools, which amount shall not be less than the sum required to be appropriated for such purposes by the general laws of the state. Such gross amount shall not be less than the sum requested by the school board except by a vote of at least six (6) members of the city council. Such appropriation shall be expended under the direction and

control of the school board but no such appropriation shall be exceeded except by consent of the city council. (Referendum 6/13/78)

3. MODIFICATION TO ARTICLE VI, SEC. 5, POWERS AND DUTIES OF CITY MANAGER, AS AMENDED BY THE COMMISSION ON JUNE 24.

The city manager's powers and duties shall be as follows:

(a) To see that the laws and ordinances are enforced, but shall delegate to the chief of the police department the active duties connected therewith regarding criminal conduct.

(b) To exercise control over all departments, divisions, agencies, and offices created herein or that may be hereafter created.

(c) To implement the policy decisions of the city council.

(d) To coordinate city programs and operations and recommend improvements in such programs and operations to the council.

(e) To prepare city budgets, in consultation with and incorporating policy ~~direction~~ guidance of the mayor, and to present such budgets for ~~submission~~ to the council. ~~jointly with the mayor~~

(f) To make appointments as provided in this charter, other than the city clerk and the corporation counsel.

(g) To attend meetings of the city council, except when his or her removal is being considered, and recommend for adoption such measures as he or she may deem expedient.

(h) To keep the city council fully advised as to the business and financial condition and future needs of the city and to furnish the city council with all available facts, figures, and data connected therewith when requested.

(i) To prepare a five (5) year rolling capital improvement plan for annual presentation to the city council, which plan shall take into account the policy priorities of the mayor and council, and shall includes the following:

- i) a one (1) year plan of specific projects and their cost;
- ii) a two (2) through five (5) year plan of specific projects and general categories, and amounts of proposed spending and funding sources; and

iii) a discussion of the basis for the plan and the factors which went into its development and amendments.

(j) To prepare and submit to the city council such reports as are requested or he or she deems advisable; and

(k) To perform such other duties as may be prescribed by this charter or required by ordinance of the city council. (Referendum 11/4/86)

2. MODIFICATION TO ARTICLE VII, SECS. 5 and 6, AS AMENDED BY THE COMMISSION ON JUNE 24.

Section 5. Annual budget.

Not later than two (2) months before the end of the fiscal year, ~~the mayor and the city manager~~ shall jointly submit to the city council a the proposed city budget prepared by the city manager for the ensuing fiscal year. The mayor shall submit comments on the proposed city budget, along with any proposed modifications, concurrently with the manager's submission.

The city council shall fix a time and place for holding a public hearing upon the ~~mayor's~~ proposed city budget prepared by the manager, and shall give not less than ten (10) days' prior public notice of such hearing, which hearing shall be at least ten (10) days before the final passage of the appropriation resolve. (Referenda 6/13/78; 11/4/86)

Section 6. Budget content.

The ~~mayor-proposed city manager's~~ budget prepared by the manager shall provide a complete financial plan of city general and enterprise funds and activities for the ensuing fiscal year and, ~~except as required by law or this charter, shall be in such form as the mayor/city manager deems desirable or the city council may require.~~ In organizing the budget, the ~~mayor~~ city manager shall utilize the most feasible combination of expenditure classification by fund, organization unit, program, purpose or activity, and object. It shall begin with a clear general summary of its contents; shall show in detail all estimated income, indicating proposed tax levies, and all proposed expenditures, including debt service for the ensuing fiscal year; and shall be so arranged as to show comparative figures for actual and estimated income and expenditures of the current fiscal year and actual income and expenditures of the preceding fiscal year.

The total of proposed expenditures shall not exceed the total of proposed income. (Referendum 6/13/78)